

## INTRODUCTION

This report summarizes employee compensation and benefits provided by automotive dealers in Montana during 2019. Statistical data is provided for a wide variety of dealerships positions.

## Data Collection and Methodology:

Data cited in this report was collected from a detailed survey sent to all franchised new vehicle dealerships in partnership with MTADA. The dealership response rate exceeded previous studies and was sufficient to form a statistically reliable data base of compensation and employee benefits. This year, 25 out of 96 dealerships participated in the study.

## OVERALL SUMMARY

Average Compensation of MTADA Dealerships


## OVERALL SUMMARY

## Managerial Compensation

|  | Overall |  | 0-400 Units |  | Over 400 Units |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee | \# of Surveys | Average (\$) | \# of Surveys | Average (\$) | \# of Surveys | Average (\$) |
| General Sales Manager | 13 | \$150,939.35 | 6 | 99,465.47 | 7 | 195,059.83 |
| General Manager/Minority Partner | 7 | \$160,807.72 | 6 | 140,942.34 | 1 | 280,000.00 |
| General Manager | 9 | \$143,005.89 | 4 | 89,580.50 | 5 | 185,746.20 |
| Truck Sales Manager | 1 | \$131,580.43 | 0 | 48,471.30 | 1 | 131,580.43 |
| Finance and Ins. Manager | 21 | \$118,365.02 | 12 | 87,839.30 | 9 | 159,065.99 |
| Desk Manager | 3 | \$122,066.67 | 1 | 146,200.00 | 2 | 110,000.00 |
| Director of Service and Parts | 8 | \$113,314.09 | 4 | 72,117.94 | 4 | 154,510.25 |
| New Vehicle Sales Manager | 14 | \$106,861.57 | 5 | 69,520.20 | 9 | 127,606.78 |
| Used Vehicle Sales Manager | 10 | \$102,489.66 | 3 | 62,300.00 | 7 | 119,713.80 |
| Service Manager | 17 | \$93,751.62 | 11 | 76,920.20 | 6 | 124,609.22 |
| Parts Manager | 22 | \$79,761.29 | 13 | 56,076.10 | 9 | 113,973.24 |
| Body Shop Manager | 9 | \$77,442.37 | 5 | 59,038.00 | 4 | 100,447.82 |
| BDC Manager | 5 | \$74,956.20 | 1 | 49,931.00 | 4 | 81,212.50 |
| Internet Sales Manager | 7 | \$65,744.14 | 3 | 71,600.67 | 4 | 61,351.75 |
| Office Manager | 22 | \$61,339.79 | 13 | 48,471.30 | 9 | 74,039.56 |

Non-Managerial Compensation

|  | Overall |  | 0-400 Units |  | Over 400 Units |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee | \# of Surveys | Average (\$) | \# of Surveys | Average (\$) | \# of Surveys | Average (\$) |
| New and used vehicle sales average | 21 |  | 12 |  | 9 |  |
| Average |  | 64,825.03 |  | 54,642.13 |  | 78,402.24 |
| Highest |  | 110,860.00 |  | 84,847.27 |  | 110,860.00 |
| Lowest |  | 22,500.00 |  | 22,500.00 |  | 46,496.33 |
| Service | 23 |  | 14 |  | 9 |  |
| Average |  | 56,798.18 |  | 53,925.98 |  | 61,266.04 |
| Highest |  | 91,279.00 |  | 91,279.00 |  | 75,003.00 |
| Lowest |  | 1,720.00 |  | 1,720.00 |  | 44,475.59 |
| Body Shop Technician average | 9 |  | 5 |  | 4 |  |
| Average |  | 52,893.72 |  | 30,860.73 |  | 80,434,97 |
| Highest |  | 114,943.88 |  | 50,000.00 |  | 114,943.88 |
| Lowest |  | 22.34 |  | 22.34 |  | 50,000.00 |
| Service Writer/Advisor average | 19 |  | 12 |  | 7 |  |
| Average |  | 56,203.73 |  | 46,535.16 |  | 72,778.42 |
| Highest |  | 110,748.84 |  | 72,000.00 |  | 110,748.84 |
| Lowest |  | 32,169.73 |  | 32,169.73 |  | 58,563.00 |
| Parts Counterperson average | 19 |  | 12 |  | 7 |  |
| Average |  | 42,938.93 |  | 36,596.76 |  | 53,811.20 |
| Highest |  | 66,000,00 |  | 45,000.00 |  | 66,000.00 |
| Lowest |  | 27,340,00 |  | 27,340,00 |  | 40,265.53 |
| Bookkeeper average | 8 |  | 3 |  | 5 |  |
| Average |  | 38,950.37 |  | 42,428.00 |  | 36,863.79 |
| Highest |  | 48,400.00 |  | 48,400.00 |  | 45,000.00 |
| Lowest |  | 31,500.00 |  | 31,500.00 |  | 34,320.00 |
| Shop Foreman average | 3 |  | 3 |  | 0 |  |
| Average |  | 60,032.70 |  | 60,032.70 |  | 0.00 |
| Highest |  | 74,098.10 |  | 74,098.10 |  | 0.00 |
| Lowest |  | 46,000.00 |  | 46,000,00 |  | 0.00 |
| BDC Rep. average | 6 |  | 0 |  | 6 |  |
| Average |  | 36,949.18 |  | 46,000,00 |  | 36,949.18 |
| Highest |  | 42,000.00 |  | 0.00 |  | 42,000.00 |
| Lowest |  | 31,254.99 |  | 0.00 |  | 31,254.99 |
| Parts Driver average | 8 |  | 2 |  | 6 |  |
| Average |  | 26,403.70 |  | 17,100.00 |  | 29,504.93 |
| Highest |  | 36,000.00 |  | 20,800.00 |  | 36,000.00 |
| Lowest |  | 13,400.00 |  | 13,400.00 |  | 25,000.00 |
| Lot Porter average | 10 |  | 5 |  | 5 |  |
| Average |  | 25,833.27 |  | 24,435.84 |  | 27,230.70 |
| Highest |  | 34,646.00 |  | 32,000.00 |  | 34,646.00 |
| Lowest |  | 11,900.00 |  | 11,900.00 |  | 23,000.00 |
| Full-time telephone operator average | 7 |  | 3 |  | 4 |  |
| Average |  | 25,953.51 |  | 20,521.00 |  | 30,027.89 |
| Highest |  | 37,000.00 |  | 29,900,00 |  | 37,000.00 |
| Lowest |  | 12,000.00 |  | 12,000.00 |  | 24,960,00 |
| Cashier average | 9 |  | 7 |  | 2 |  |
| Average |  | 26,268.78 |  | 25,440.49 |  | 29,167.80 |
| Highest |  | 35,335.59 |  | 30,000.00 |  | 35,335.59 |
| Lowest |  | 12,000.00 |  | 12,000.00 |  | 23,000.00 |
| Title and Registration Admin. average | 14 |  | 7 |  | 7 |  |
| Average |  | 37,831.77 |  | 35,342.45 |  | 40,321.08 |
| Highest |  | 61,162.46 |  | 61,162.46 |  | 60,855.63 |
| Lowest |  | 27,333.00 |  | 27,333.00 |  | 33,049.93 |



## Short Term Disability



If yes, what \% does the dealership contribute to the monthly disability premium?


Out of 19 dealerships, 1 dealership (over 400 units) pays Short Term Disability at 100\%.


How many paid holidays does your dealership provide per year?


What is the maximum number of paid vacation days an employee can receive?


Does your dealership provide paid sick leave to full-time employees


Technical Training and PayPay

|  | Overall Count | Overall |  | Under 400 <br> count |  | Under 400 <br> Average |  |
| ---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. Tech (Master) \$ per flat rate hour | 21 | $\$ 30.70$ | 14 | $\$ 30.36$ | 7 | $\$ 31.40$ |  |
| B. Tech \$ per flat rate hour | 21 | $\$ 26.52$ | 14 | $\$ 26.06$ | 7 | $\$ 27.44$ |  |
| C. Tech \$ per flat rate hour | 19 | $\$ 20.95$ | 12 | $\$ 22.32$ | 7 | $\$ 18.58$ |  |
| Lube Tech \$ per flat rate hour | 10 | $\$ 15.58$ | 5 | $\$ 15.94$ | 5 | $\$ 15.21$ |  |
| Lube Tech \$ hourly | 20 | $\$ 13.68$ | 13 | $\$ 13.78$ | 7 | $\$ 13.50$ |  |


| Where does Tech Training Occur? |  |
| :---: | :---: |
| ALL DEALERSHIPS |  |
| \# of surveys | 22 |
| In the dealership \% | 71 |
| Out of the dealership \% | 32 |
| DEALERSHIPS WITH NEW VEHICLE SALES OF LESS THAN 400 UNITS |  |
| \# of surveys | 14 |
| In the dealership \% | 68 |
| Out of the dealership \%o | 37 |
| DEALERSHIPS WITH NEW VEHICLE SALES GREATER THAN 400 UNITS |  |
| \# of surveys | 9 |
| In the dealership \% | 74 |
| Out of the dealership \% | 26 |

How is webinar training paid for?


Do you have a bonus plan for over 40 hours per week?

Do you pay a different hourly rate for training?



## Retirement Plan

Does the dealership offer a profit sharing, pension, or 401 K to full-time employees?
\# of surveys ..... 23
Yes ..... 20
No ..... 3
What is the maximum \% of wages an employee can contribute? ..... 100\%
What is the maximum \% of wages the employer will match? ..... 3\%
DEALERSHIPS WITH NEW VEHICLE SALES OF LESS THAN 400 UNITS
\# of surveys ..... 9
Yes ..... 8
No ..... 1
What is the maximum \% of wages an employee can contribute? ..... 100\%
What is the maximum \% of wages the employer will match? ..... 3\%
DEALERSHIPS WITH NEW VEHICLE SALES GREATER THAN 400 UNITS
\# of surveys ..... 14
Yes ..... 12
No ..... 2
What is the maximum \% of wages an employee can contribute? ..... 100\%
What is the maximum \% of wages the employer will match? ..... 3\%

